

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.065	1855101.01	Secretary of State	1,069,469	1,150,447	1,016,507	1,073,549
10.065	1855102.01	Transition Costs	119	0	0	0
10.065	1855103.01	Personnel and Finance	411,266	448,525	434,289	462,103
10.065	1855104.01	Information Technology	355,171	305,165	384,714	407,401
		Total General Revenue	1,836,025	1,904,137	1,835,510	1,943,053
		Total - Administration	1,836,025	1,904,137	1,835,510	1,943,053
10.065	1860101.01	Corporations	1,544,151	1,548,909	1,511,231	1,569,996
10.065	1860102.01	First Stop Business Information	215,543	233,224	234,263	500,275
		Total General Revenue	1,759,694	1,782,133	1,745,494	2,070,271
		Total - Corporations	1,759,694	1,782,133	1,745,494	2,070,271
10.065	1870101.01	Repairs and Restoration State	154,257	80,084	80,084	80,084
		Total General Revenue	154,257	80,084	80,084	80,084
10.065	1875101.02	NHPRC - Electronic Records Program	9,871	0	0	0
		Subtotal CFDA No. 89003	9,871	0	0	0
		Total Federal Funds	9,871	0	0	0
10.065	1880101.03	Historical Records Trust	428,119	474,338	496,925	494,567
		Total Restricted Receipts	428,119	474,338	496,925	494,567
		Total - State Archives	592,247	554,422	577,009	574,651
10.065	1885101.01	Expense of Regular/Special Elections	1,546,332	878,262	707,877	1,758,309
10.065	1885102.01	Referenda Costs	113,578	0	0	155,522
		Total General Revenue	1,659,910	878,262	707,877	1,913,831
10.065	1886101.02	Election Reform - Help America Vote Act	275,261	500,000	408,400	100,000
10.065	1886102.02	HAVA FY 2009 Award	0	0	0	0
		Subtotal CFDA No. 16104	275,261	500,000	408,400	100,000

Department Of State

RIFANS Agency: 065

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
		<i>Total Federal Funds</i>	275,261	500,000	408,400	100,000
		<i>Total - Elections and Civics</i>	1,935,171	1,378,262	1,116,277	2,013,831
10.065	1890102.01	State Library	406,506	425,611	402,162	421,561
10.065	1890103.01	Community Service Grants	150,326	150,326	150,326	150,326
		<i>Total General Revenue</i>	556,832	575,937	552,488	571,887
		<i>Total - State Library</i>	556,832	575,937	552,488	571,887
55.065	1905101.09	Record Center Fund	762,272	814,696	803,400	825,368
		<i>Total Other Funds</i>	762,272	814,696	803,400	825,368
		<i>Total - Record Center</i>	762,272	814,696	803,400	825,368
10.065	1895101.01	Office of Public Information	351,810	300,688	299,968	329,581
		<i>Total General Revenue</i>	351,810	300,688	299,968	329,581
		<i>Total - Office of Public Information</i>	351,810	300,688	299,968	329,581
		<i>Total General Revenue</i>	\$6,318,528	\$5,521,241	\$5,221,421	\$6,908,707
		<i>Total Federal Funds</i>	\$285,132	\$500,000	\$408,400	\$100,000
		<i>Total Restricted Receipts</i>	\$428,119	\$474,338	\$496,925	\$494,567
		<i>Total Other Funds</i>	\$762,272	\$814,696	\$803,400	\$825,368
Grand Total Department Of State			\$7,794,051	\$7,310,275	\$6,930,146	\$8,328,642